DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION **REGIONAL OFFICE XI**

Calamansi St. comer 1st Street, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023 No. 62 (FROM 2023 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End-User	is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
					Posting of	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/Activity/Project)
A.III.a.2.	Procurement of Office Equipment	PRC Region XI	No	Alternative Method of Procurement-Small Value Procurement (Sec.53 9)	within September 2023	within September 2023	within September 2023	within September 2023	GoP	94,800.00	94,800.00		Procurement of Lateral Filing Cabinet (4 Layer) for us at Public Assistance and Complaints Desk and Archiv and Records Office Size: W - 90cm H - 138cm D - 45cm
A.III.a.2.	Procurement of Office Equipment	PRC Region XI	No	Alternative Method of Procurement-Small Value Procurement (Sec.53 9)	within September 2023	within September 2023	within September 2023	within September 2023	GoP	94,800.00	94,800.00		Procurement of Supply and Delivery of Lateral Cabine for Examination Section Specifications: 4-Drawer Lateral Filing Cabinet with Anti-Tilt Lock Mechanism Dimension: 90cmx138cmx45cm with Steel Handle Lock Compatible with a4, FC Letter and Legal size files Color: Beige
	GRAND TOTAL									189,600.00	189,600.00		

Prepared by: RBAC Secretariat

ENGR. ALAIN JOHN I. YULIO **RBAC Secretary**

MAE ANGELA ACAVILES

CLAUDIA A SIATOCA Member Secretariat

Certified Funds Available:

LYNNA: SARITA

Concurrent Budget Officer

DIOSCORO MAHINAY Regional Accountant

AMSEVA M. BENTAYAO Member

Member

Recommending Approval by RBAC Members:

TERESITA MATA-MARAÑON Vice Chairperson

ARJEN C. DE LOS SANTOS

DINAH B. LIM Member

MARIA C. JADLOC

Approved by

RAQUEL R ABRANTES Regiona Director / HOPE